

12 July 2011

TO: - Centre Regional Recreation Authority  
 - Jos. Viglione, COG Finance Officer

FROM: Ronald J. Woodhead, CRPR Director

RE: **Centre Region Senior Center - 2012 COG Funding Formula**



Senior Center Supervisor Virginia Shawley has provided the following **Program Attendance Figures** which are used to calculate the municipal funding shares for 2012 at the Centre Region Senior Center. For over a decade, “**program visits**” have been used to determine COG funding shares rather than “noontime meals served.” Further, OLLI classes (formerly CALL) meeting outside the Senior Center are NOT counted.

<b>PROGRAM COUNTS (Residents Only)</b>	<b>State College</b>	<b>College Twp.</b>	<b>Ferguson Twp.</b>	<b>Harris Twp.</b>	<b>Patton Twp.</b>	<b>Total Program Visits / year (from Residents)</b>
Used for 2009 Formula (July 2007 - June 2008)	7,077	4,102	3,640	573	3,086	18,478
Used for 2010 Formula (July 2008 - June 2009)	6,065	4,202	3,560	927	2,512	17,266
Used for 2011 Formula (July 2009 - June 2010)	5,203	4,233	3,109	1,200	2,882	16,627
<b>For 2012 Formula (July 2010 - June 2011)</b>	<b>8,870</b>	<b>8,528</b>	<b>4,426</b>	<b>1,559</b>	<b>4,245</b>	<b>27,628</b>
<b>ANNUAL SHARES</b>	<b>State College</b>	<b>College Twp.</b>	<b>Ferguson Twp.</b>	<b>Harris Twp.</b>	<b>Patton Twp.</b>	<b>Total</b>
2009 Shares	38.29 %	22.21 %	19.69 %	3.10 %	16.71 %	100 %
2010 Shares	35.12%	24.34%	20.62%	5.37%	14.55%	100%
2011 Shares	31.29%	25.46%	18.70%	7.22%	17.33%	100%
<b>For 2012 Shares</b>	<b>32.11%</b>	<b>30.87%</b>	<b>16.02%</b>	<b>5.64%</b>	<b>15.36%</b>	<b>100%</b>

(Continued)

**Prior Year Comparisons** (the figures below include uses by residents and nonresidents of the Centre Region).

	<b>Total Program Visits</b> (July 1 - June 30 of the Prior Yr.)	<b>Noontime Meals Served</b> (July 1 - June 30 of the Prior Yr.)
For 1999	13,078	4,694
For 2000	16,533	4,672
For 2001	16,767	4,375
For 2002	20,723	3,791
For 2003	22,432	3,653
For 2004	25,229	3,447
For 2005	26,556	3,370
For 2006	28,178	3,284
For 2007	29,746	3,941
For 2008	31,292	3,982
For 2009	18,478 *	4,253
For 2010	17,513	4,621
For 2011	17,716	5,109
<b>FOR 2012</b>	<b>27,628 R + 3,482 N= 31,110 total visits</b>	<b>3,804 meals</b>

\* OLLI program visits were omitted starting in 2009.

**Nonresident participation:** (by patrons living outside the Centre Region, but inside Centre County)

**Program Visits: 3,482 = 11% of the total visits**

**Meals: 409 = 11% of the total meals**

The nonresident participants are included above, but are NOT in the local share calculations (on Page 1).

Our thanks to the Centre County Office of Aging and the participating municipalities for their ongoing support and partnerships.