

Centre Region Council of Governments
Centre Regional Recreation Authority
Centre Region Parks & Recreation

www.crpr.org

Serving the Borough of State College and the Townships of College, Harris, Ferguson & Patton

Winter & Spring 2010
PROGRAM &
PARK PROJECTS REPORT



January - May 2010

Presented 10 Jun 2010



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 Dennis Secrest, Parks Caretaker I
 Jessica Hughes, Staff Assistant - Parks Office

Important Dates for Winter & Spring 2010

The 40-page *CRPR Winter & Spring Active Guide* was distributed in the CDT and on-line on Sunday, 4 Jan 09. The registration period (for both Winter & Spring programs) opened at midnight on that Sunday for a defined number of Internet registrations and at 8 AM on Monday, 5 Jan 09 for staff processing of drop off, phone and walk-in registrations.

Revenue Comparison

Category	2009	2010
Total Revenue January through May	\$455,696	\$504,561
Less Capital Improvement Revenue (Grant Reimb.)	<u>-\$155,275</u>	<u>-\$170,354</u>
Net Operating Revenue	\$300,421	\$334,207 (= +11%)
Internet Registration Revenue (included above) <i>% of Net Operating Revenue</i>	\$42,296 14%	\$61,482 18%

Fitness & Sports



Program	2009	2010
Adult Basketball League	84 (7 teams)	84 (7 Teams)
Adult Volleyball League	237 (23 teams)	252 (24 teams)
Adult Coed Volleyball Program	28 (2 sessions)	29 (2 sessions)
Adult Fitness Programs: AM Workout, Mat Fusion, Zumba, Step Aerobics, Dance Aerobics, Group Strength Training, Hatha Yoga	174 (13 programs) +9 wait list	271 (18 programs) +14 wait list
Adult Indoor Soccer	52 (4 sessions)	60 (4 sessions)
Adult Tennis Lessons	7	7
Youth Tennis Lessons (formerly Ralleyball)	23	32
Youth Girls Softball League: Grades 3-12	40 (4 teams)	cancelled
Youth Field Hockey	16	15
Youth Gymnastics (Tumble Tots & Mini Muscles)	14	24
Girls Beginner & Advanced Rhythmic Gymnastics	17 + 3 wait list	37
S.C. Badminton Club (Jan-May)	360	364
Adult Singles Volleyball Club	402	408
Pitch, Hit and Run Event	49	20
Youth African Dance NEW!	not offered	16
Start Smart Programs (Soccer, Football, Basketball, Golf), each registration includes a child & a parent	40 (4 programs)	50 (5 programs)
TOTAL SPORTS / FITNESS REGISTRATION	1,568	1,669

The 48-page *CRPR Summer Active Guide* was distributed in the CDT and on-line on Sunday, 2 May 10. The registration period opened on Sunday, 2 May 10 for a defined number of Internet registration, at 8 AM on Monday, 3 May 2010 for staff processing of phone, fax, mail in, drop off and walk-in registrations.

Aquatics



Program	2009	2010
Youth Aquatics at HS Natatorium: Parent w/ Toddler, Preschool 1 & 2, Levels 1 - 6	215 + 6 wait list 36 programs	206 + 14 wait list 36 programs
Red Cross Lifeguarding at High School Natatorium	18	16
Season Pool Pass Purchases (YTD: Jan - May)	1,031 (Both Pools)	997 (For Park Forest Pool Only)
TOTAL AQUATIC REGISTRATIONS	1,264	1,219

General Programs & Services



Program	2009	2010
Square & Round/Ballroom Dance: Carter & Ruby Ackerman (# of visits to classes in Jan-April)	1,418 62 classes	1,276 49 classes
State College Area Municipal Band Concerts (attendance at 3 concerts)	1,440	1,550
CRPR Easter Egg Hunt on Sat. 10 Apr	600+	800+
Flashlight Easter Egg Hunt at MMNC (for teens) on Thurs. 8 Apr.	65	90
Park Partner volunteers - April and May	256 volunteers (15 groups)	158 volunteers (12 groups)
Pavilion Reservations issued through May (for all dates)	456	462
Youth Scholarships Provided YTD (Number / Fees reduced by...)	133 youth \$1,640	37 youth \$1,087
Sportfield Requests and Scheduling	19 Groups on 44 fields	21 groups on 44 fields



Centre Region Senior Center

Program	2009	2010
Noontime Meals served at the Senior Center (Jan - May)	1,886	1,956
Program Visits (Jan - May)	8,091	7,808



Millbrook Marsh Nature Center

Program	2009	2010
Knee-High Naturalists	196 visitors 16 programs	126 visitors 15 programs
School and Day Care Programs	2,072 visitors 47 programs for 33 groups	2,009 visitors 51 programs for 35 groups
Facility Rentals - groups, meetings and events	638 visitors 18 groups	381 visitors 13 groups
Family Programs	121 (8 programs)	102 (10 programs)
Events	629 (3 events)	575 (2 events)
Birthday Parties	77 (3 parties)	25 (1 party)
TOTAL Program & Rental Visitors <i>(does not include non-program visitors)</i>	3,733	3,218
<i>NOTE: Staff also provided MMNC programs at other sites (225 participants) and displays at 5 off-site events (with 3,450 people).</i>		

Centre Region Parks & Recreation

Parks Maintenance:

2010 Major Project Schedule Status

As of 3 Jun 2010

These projects are in addition to the regular park maintenance tasks.

	Status as of 3 Jun 2010	✓ = Completed
Jan	<ul style="list-style-type: none"> ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ 	<ul style="list-style-type: none"> - Work on wetlab set up. (PCC) - Install benches in Fogleman restrooms. - Refurbish picnic tables from Welch Pool to be installed at Park Forest Pool. - Repaired and refurbished trash receptacles and dome lids as needed. - Route and paint new signs. Repaint old ones. - Prepare order for signs, including new CRPR signs in Ferguson Twp. Parks (that parks close at dusk) - Equipment repairs (at main shop). - Pruning and tree removals. - Snow removal, Slab Cabin Sledding and Blue Spring Ice Rink monitoring. - Complete vehicle & equipment orders. - Order supplies for parks (via quotes).

Feb	<ul style="list-style-type: none"> ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ 	<ul style="list-style-type: none"> - Refill stone in COG-Building swale sinkholes - Continue working on wetlab. (PCC) - Build and installed new door for MMNC old silo base. - Build emergency doors for wetlab. - Build more shelving at Tudek garage. - Finish October storm pruning. - Perform soil tests. - Small engine maintenance and repair. - Park equipment repairs and woodworking (indoors at Spring Creek Park). - Remove tacks/staples/tape in all pavilions and from tables - Clear brush at Fogleman Field woodlot (PCC) (+ seed & complete in June) - Take down Blue Spring Park ice rink (when needed)
Mar	<ul style="list-style-type: none"> ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ 	<ul style="list-style-type: none"> - Install protective bollards in parks. (PCC) - Clear brush along athletic field at Woodycrest so full size soccer field can be set up. - Finish wetlab furnishings. (PCC) - Re-install web climber at Blue Spring. - Apply limestone (to turf) where necessary. - Continue landscape work at Park Forest Pool. (PCC) - Cleanup dump area at Autumnwood, reseed and post “No Dumping”. - Mt. Nittany trail maintenance. (PCC) - Begin ball field preparation and renovations at all parks. (PCC & CRPR) - Add limestone sand to Dog Park. - Add mulch to playground pits. - Stock compost at Community Gardens and prep area as necessary. - Begin spring park preps. - Tree removals. (PCC) - Trail and parking lot work at Thompson Woods Preserve. (PCC). - Implement Parks Recycling Pilot Project (5 sites)
Apr	<ul style="list-style-type: none"> ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ 	<ul style="list-style-type: none"> - Pavilion rentals / restrooms / fountains open for 17 Apr - Landscape work at PF Pool. (PCC) - Plan & help with Park Partner Day (Sat. 17 Apr). - New and replacement sign installations. - Powerwash COG parking lot where old van was parked. - Grade and seed Park Hills washout. - Install wetlab windows and plumbing. (PCC) - Perform rehabilitation work on Circleville softball field. - Prep set up for Spring Creek Education Building (build ADA pathway). - Haul sand mix, topdress, aerate and overseed athletic fields. Apply weed control as necessary. - Leaf and brush cleanup. - Begin mowing. - Athletic field weed control. - Add infield mix to ballfields. - Deliver soccer goals. - Work on trails and vistas on Mt. Nittany. (PCC) - Install bases on ballfields and begin grooming and lining. - Charge Fogleman irrigation lines, set up system.

May	<ul style="list-style-type: none"> ✓ ✓ ✓ ✓ ✓ ✓ ✓ 	<ul style="list-style-type: none"> - Install Soft Tiles at Sidney Friedman Park. (PCC) - Repair/replace support posts on pavilion at Dalevue. - Perform Spring turf fertilization. - Build entry ramps for new Haymarket Park bridge. - Install single table pavilion at Sunset. (PCC) - Install split rail fence at Thompson Woods. (PCC) - Plant Remembrance Trees and install Memorial Benches. - Monitor Gypsy Moths and control as necessary. - Apply weed control to beds. - Prepare Park Forest Pool. - Wash down playground equipment. - Install drainage on Fogleman Fields. - Install ceiling and stain Orchard pavilion, clean up tree row. (PCC)
Jun	<ul style="list-style-type: none"> ✓ ✓ ✓ 	<ul style="list-style-type: none"> - Clear back brush from Oak Hall entry road. Treat stumps. - Replace spiral slide footers at Haymarket and Greenbriar/Saybrook. - Finish invasive removals, treat stumps, grade and reseed Fogleman central island area. (PCC) - Monitor for turf grubs and apply control as needed. - Playground renovations. (PCC) - Water new trees and irrigate turf. - Spray herbicide on infields and paths. - Add mulch to playground pits. (PCC) - Install bollards. (PCC) - Control weeds in playground pits. - 2011 Budget work. - Topdress and overseed worn soccer areas.
Jul		<ul style="list-style-type: none"> - Install winterizing valves on waterlines. - Continue playground renovations. (PCC) - Water trees and irrigate turf. - Arts Festival and peanut Carnival support. - Continue 2011 Budget.
Aug		<ul style="list-style-type: none"> - Build benches at Mt. Nittany overlooks. (PCC) - Finish 2011 Budget. - Begin Fall fertilization. - Continue watering and turf irrigation. - Replace shingles and siding on Spring Creek covered bridge. (PCC) - Invasive removals. (PCC) - Install boardwalk enhancements at Millbrook. (PCC)
Sep		<ul style="list-style-type: none"> - Straighten benches, clean fire ring and cut and stack firewood at Slab Cabin. (PCC) - Begin Welch Pool site work. - Finish Fall fertilization. - Aerate, topdress and overseed. - Continue watering and turf irrigation. - Deliver soccer goals and set up football fields. - Spray infields and gravel paths. - Winterize Park Forest Pool. - Athletic field renovations. (PCC) - Pressure wash and stain sun shelters and pavilion at Millbrook. (PCC) - Spring Creek Education Building site work. (PCC)

Oct		<ul style="list-style-type: none"> - Line football fields and topdress worn areas. - Continue Welch site work. - Begin winterizing fountains. - Begin Fall leaf clean up. - Plant Fall Remembrance Trees. (PCC) - Remove ballfield bases. - Preparation and support for Day of Caring and Halloween Parade. - Check Slab Cabin lights and prepare slope (pruning, etc.). - Landscape around new building at Circleville. (PCC) - Tree removals. (PCC)
Nov		<ul style="list-style-type: none"> - Winterize restrooms. - Bring in soccer goals. - Finish mowing. - Plant Fall Remembrance Trees. (PCC) - Improve park entrances at Yoder, Oak Hall and Thompson Woods Preserve (PCC) - Tree removals. (PCC) - Leaf removal. - Blow irrigation lines at Fogleman.
Dec		<ul style="list-style-type: none"> - Set up Blue Spring Ice Rink. - Begin equipment repair and maintenance. - Slab Cabin sledding slope maintenance. - Finish leaf removal. - Pruning. - Improve trails at Green Hollow, Thompson Woods Preserve, Walnut Springs. (PCC)

Additional Projects Completed:

- Constructed and installed Haymarket bleachers
- Hung gutters at Holmes-Foster and Orchard bathrooms
- Refurbished Tudek lawn picnic tables (sanded, painted, etc.)
- Constructed and installed MMNC Wet Lab Emergency Exit doors with panic devices
- Over-seeded all athletic fields
- Constructed and installed new roof for MMNC Barn silo
- Assisted with set-up and tear-down of annual Orchard Easter Egg Hunt
- Cut back brush along left side of Park Hills
- Welch Woods tree removal and trimming for relocated bike path
- Also, installed flower beds and parking space at Thompson Woods
- Removed trees for MMNC new power line installation
- Transplanted Cucumber Tree from MMNC rental house to edge of spring for new MMNC Educ. Bldg waterline install.

Future Projects:

- Hess Softball Field Complex - safety renovations & updates (Fall 2010 & Spring 2011)
- New picnic table & furnishings preps for Welch Pool (Fall 2010 & Spring 2011)
- New site for Parks Maintenance building