



Centre Region Council of Governments  
**Centre Region Parks and Recreation**  
**MILLBROOK MARSH NATURE CENTER**

Located at: 548 Puddintown Road in College Township  
 Office: 2643 Gateway Drive #1, State College, PA 16801  
 (814) 231-3071 Fax 814.235.7832

[www.crpr.org](http://www.crpr.org)  
 E-Mail: [crpr@crcog.net](mailto:crpr@crcog.net)

*Serving the Borough of State College and the Townships of College, Ferguson, Harris & Patton*

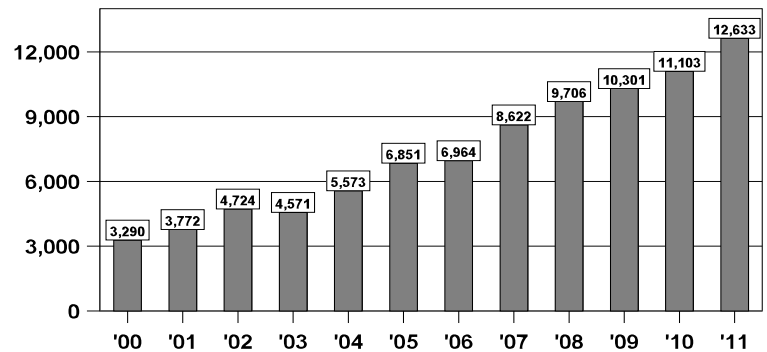
## 2011 End-of-Year Program Summary (1 Feb - 31 Dec)

☼ As of 31 Dec 2011, the nature center hosted **12,633 program visits**, a **13% increase from 2010**, which demonstrates the continued popularity of MMNC programs.

☼ **This count includes 4,596 visitors from seven different school districts** (see table) plus community groups, private schools, charter schools, etc.

☼ **121 volunteers contributed a total of 1,850 hours** during 2011 at a value of \$25,900 (@ \$14/hr), which helps to keep staff costs low.

### MMNC Program Visits



# of Program Visits *	2010	2011
Group Programs (Guided)	3,892	<b>4,596</b>
Camps & Special Event Visits	3,229	<b>3,998</b>
Facility Rental Visitors	1,927	<b>2,235</b>
Birthday Parties	163	<b>471</b>
Marsh Mondays /Wetland Wednesdays	373	<b>235</b>
Knee-High Naturalists /Cattail Theater	278	<b>276</b>
Visitors to Hosted Meeting	451	<b>295</b>
Family Programs	86	<b>145</b>
Scout Groups	61	<b>85</b>
CRPR Explorer's Series	63	<b>82</b>
Homeschool Programs	0	<b>0</b>
Bird Walks	25	<b>5</b>
Off-site Presentations	555	<b>210</b>
<b>TOTAL**</b>	<b>11,103</b>	<b>12,633</b>

\* This represents total number of visitors to organized programs including program participants and those who attend with them, such as parents, chaperones, siblings, etc.

\*\* Not including MMNC Community Event Displays, which reached an additional 3,700 people during off-site events in 2011.

Prepared by Molly A. Hetrick, Rec. Sup-Nature Ctr.

14 Nov 11 Revised 1/3/12

4,596 Group Program Visits by District			
Bellefonte Area SD	16%	State College Area SD	42%
Mifflin County SD	2%	Philipsburg Osceola SD	4%
Penns Valley Area SD	3%	Bald Eagle Area SD	3%
Private & Charter Schools, PSU, etc	28%	Huntingdon Area SD	2%
The Connections Grant Program funded 1,819 children to attend MMNC programs at a value of \$11,824 (40% of group program visits)			

Revenue by Program / Rental Type		
Camps	\$ 20,878	Program Revenue Total: \$49,342
Family Programs	\$ 4,273	
Birthday Parties	\$ 2,100	Projected Program Revenue: \$45,325
Group Programs	\$ 22,091	
Operational Donations	\$ 9,815	Projected: \$10,000
Facility Rentals	\$ 2,715	Projected: \$5,028
Active.Net Service Fees	\$ (1,528)	Registration convenience and credit card fees
<b>TOTAL</b>	<b>\$ 60,344</b>	

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